

As of June 7, 2024		2023-24	2023-24	2023-24
Fd T Loc Obj Func Prj	Func	Budget	Activity	YTD %
10 - - - - -	GENERAL FUND	\$ 19,464,218.00	\$ 12,640,523.00	65%
21 - - - - -	INSTRUCTIONAL FUND	\$ 26,010.00	\$ 199,330.00	766%
27 - - - - -	SPECIAL EDUCATION	\$ 3,659,065.00	\$ 3,013,218.00	82%
38 - - - - -	NON REFERENDUM DEBT SERVICE	\$ 172,722.00	\$ 172,722.00	100%
49 - - - - -	BUILDING FUND	\$ - .00	\$ 52,517.00	0%
50 - - - - -	FOOD SERVICE	\$ 556,891.00	\$ 542,639.00	97%
80 - - - - -	COMMUNITY SERVICE FUND	\$ 102,013.00	\$ 90,242.00	88%
Grand Expense Totals		\$ 23,980,919.00	\$ 16,711,191.00	70%
Number of Accounts:		1686		